Budget Allocated for 2018-2019: £16,960

Budget carried forward from 2017-2018: £9,170

Total budget for 2018-2019: £26,130

Total Spend: £5,724.61

Amount to be carried over to March 2018-March 2019: £19,845

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| **Area of focus** | **Description** | **Cost £** | **Evidence of impact** |
| The engagement of all pupils in regular physical activity. The Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school. | Purchase of a range of specialist playground equipment and learning/ sensory resources to support active playgrounds. | £1,136.08 | More pupils engaged in lunchtime and break time activities.  Pupils display greater confidence and self-esteem in lessons as evidenced from feedback from staff  Pupils display improved ability to form relationships through teamwork as observed over lunchtimes. |
| The profile of PE and sport being raised across the school as a tool for whole school improvement. | Selection of sensory toys to develop fine motor skills and coordination across the curriculum. | £1,972.75 | More pupils with sensory disabilities accessed a broader range of physical activities  Sensory toys being used to support the self-regulation of pupils and as a result pupil are making better progress in PE. |
| Increased confidence, knowledge and skill of all staff teaching Physical Education and sport. | Rainbow parachute, toddler sensory den, sensory toys. | £679.45 | Staff leading activities at lunchtime, pupils all showing engagement, having fun and choosing different activities. |
| Broader Experience of a range of sports activities offered to all pupils. | Table tennis class pack and Caldecott Experience Centre. | £799.90 | Table tennis now offered to pupils within the school which is being used to develop hand eye coordination.  More pupils accessed physical activities due to the specialist resources and trained staff. |
| Increased participation in competitive sport. | A selection of footballs, basket balls, bibs and sport equipment for team games. | £1,136.43 | 40% more of pupils engaged in competitive opportunities |
| Total: | | £5,724.61 | |

Reasons to carry over into 2019-2020: To have an area for Phase 1 pupils (primary) to be active as part of the 30/30 program to get children moving more and sitting less in school and learning through play and sport. This will also include the 1 mile a day track which will help to tackle obesity and help better body mechanics. This will also give more opportunities for every pupil to participate in something physical in physical development time.