

Pupil Premium 2017- March 2018

The key priority of pupil premium money is to raise attainment, develop independence and communication.

Total Income £79,033

Area Funded	Nature of support	Key Actions	Measuring Impact	Anticipated Costing	Which Pupils
Emotional Health and wellbeing team	Emotional Health and Wellbeing Support delivered to identified individuals and groups	Employ an Emotional Health and Wellbeing lead and support development of a specialist team to work with pupils across the school. Develop a EHW curriculum.	Pupil progress data	£15,500	Identified need through Inclusion panel
Enrichment Activity	Specialist Horse-riding	To support funding of an enrichment programme throughout the year to develop independence, resilience and communication. enhancing activities where needed, including residential trips	Attendance/Behaviour data	£1,520	Class teachers identify pupil need
Alternative provision	Additional support for pupils disengaged in school curriculum	Source alternative provision and use external agencies to deliver curriculum activities to identified group/individuals	Increased engagement through attendance and behaviour tracking	£4,510	Class teachers identify pupil need
Sensory processing resources/resources to support EHW	Additional resources to help address Sensory Processing/EHW issues for our pupils.	Purchase of resources as needed to support sensory processing/EHW. Set up EHW classrooms on both sites	EHCP outcome and PLP targets	£11,842	Identified need by teachers or other professionals
Music Therapy	Fund a Music/Art and Play Therapist to deliver therapeutic support to identified pupils in need.	Contribution to cost of supporting identified Pupil Premium pupils in therapy.	Social emotional well-being of identified pupils. Therapist outcomes and evaluations.	£19,220	Pupils identified by class team through referral system across whole school
Total Expenditure: £52,592 Carry Forward £26,441					